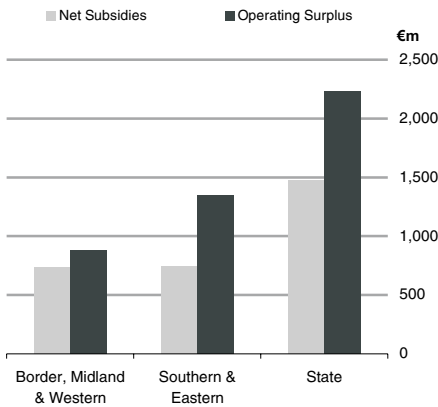




Net Subsidies and Operating Surplus 2004



Net Subsidies and Operating Surplus 2004

Region	Net Subsidies €m	Operating Surplus €m	Net Subsidies as a % of Operating Surplus
Border	269.2	314.9	85.5
Midland	160.2	198.8	80.6
West	303.2	367.9	82.4
Border, Midland and Western	732.6	881.6	83.1
Mid-East and Dublin	121.6	215.6	56.4
Mid-West	185.3	296.1	62.6
South-East	204.0	363.1	56.2
South-West	229.3	472.7	48.5
Southern and Eastern	740.2	1,347.5	54.9
State	1,472.8	2,229.0	66.1

Net subsidies accounted for 83% of agricultural income in the Border, Midland and Western region

In 2004 net subsidies accounted for 83.1% of agricultural income (operating surplus) in the Border, Midland and Western region. For the Southern and Eastern region, for the same year, net subsidies accounted for 54.9% of agricultural income. At State level net subsidies accounted for 66.1% of agricultural income. *See above table, graph and Table 10.*

An analysis of agriculture in the regions over the period 2002-2004 shows that (*see Tables 1 to 9*):

- ◆ Over three-quarters of national milk output was produced in the Southern and Eastern region. Almost a third of national milk output was produced in the South-West region.
- ◆ Over 60% of national cattle output came from the Southern and Eastern region. The South-West region produced 20% of national cattle output.
- ◆ About 80% of national cereal output came from the Southern and Eastern region. Almost a third of national cereal output was produced in the South-East region.
- ◆ National sheep output was split almost evenly between the Border, Midland and Western and Southern and Eastern regions. The West region produced over a quarter of national sheep output.

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Table 1 Border, Midland and Western Regional Agricultural Accounts 2002-2004

€m

Item	2002	2003	2004
Livestock	842.9	871.5	905.6
of which: cattle	460.2	488.5	522.7
pigs	139.9	138.6	126.4
sheep	105.6	101.1	106.4
Livestock products	355.5	368.8	365.9
of which: milk	329.2	342.3	338.0
Crops	446.2	459.5	471.7
of which: cereals	25.7	33.1	36.5
root crops	35.3	35.3	34.9
forage plants	237.5	243.8	265.1
Goods output at producer prices	1,644.6	1,699.8	1,743.2
Contract work	87.3	86.4	91.0
Subsidies on products less taxes on products	376.5	374.4	367.1
Agricultural output at basic prices	2,108.4	2,160.7	2,201.3
Intermediate consumption	1,274.7	1,290.1	1,303.2
of which: feedingstuffs	420.0	412.2	391.3
fertilisers	108.6	118.3	114.4
energy and lubricants	83.2	85.4	92.8
forage plants	233.7	240.3	261.5
contract work	87.3	86.4	91.0
Gross value added at basic prices	833.7	870.5	898.1
Fixed capital consumption	233.5	236.2	242.2
Net value added at basic prices	600.2	634.4	655.9
Other subsidies less taxes on production	377.6	356.4	365.5
Factor income	977.8	990.8	1,021.4
Compensation of employees	119.8	115.9	139.8
Operating surplus ¹	858.0	874.9	881.6

¹ This is calculated before deduction of interest payments on borrowed capital and land rental paid by farmers to landowners.

Table 2 Southern and Eastern Regional Agricultural Accounts 2002-2004

€m

Item	2002	2003	2004
Livestock	1,174.5	1,198.7	1,312.2
of which: cattle	718.9	755.5	822.0
pigs	160.8	144.5	174.6
sheep	96.5	92.1	96.8
Livestock products	1,094.0	1,100.8	1,091.1
of which: milk	1,083.8	1,089.5	1,079.0
Crops	798.1	847.1	881.1
of which: cereals	116.2	138.6	145.1
root crops	133.4	139.0	131.9
forage plants	383.8	396.2	420.7
Goods output at producer prices	3,066.6	3,146.6	3,284.4
Contract work	161.0	161.5	172.2
Subsidies on products less taxes on products	500.2	514.7	511.4
Agricultural output at basic prices	3,727.7	3,822.8	3,967.9
Intermediate consumption	2,069.7	2,086.6	2,147.4
of which: feedingstuffs	536.0	510.8	512.6
fertilisers	232.8	252.9	243.6
energy and lubricants	138.3	141.2	152.2
forage plants	377.6	390.5	415.0
contract work	161.0	161.5	172.2
Gross value added at basic prices	1,658.0	1,736.2	1,820.5
Fixed capital consumption	404.3	406.6	413.5
Net value added at basic prices	1,253.7	1,329.6	1,407.1
Other subsidies less taxes on production	238.3	221.8	228.9
Factor income	1,492.0	1,551.3	1,635.9
Compensation of employees	258.3	273.3	288.5
Operating surplus ¹	1,233.7	1,278.1	1,347.5

¹ This is calculated before deduction of interest payments on borrowed capital and land rental paid by farmers to landowners.

Table 3 Regional Agricultural Accounts selected items for each region 2002-2004

€m

Item	Region	2002	2003	2004
Cattle	State	1,179.0	1,244.0	1,344.6
	Border	163.7	170.9	183.0
	Midland	129.8	140.9	150.0
	West	166.7	176.7	189.7
	Border, Midland and Western	460.2	488.5	522.7
	Mid-East and Dublin	97.5	104.6	111.7
	Mid-West	173.9	186.3	203.4
	South-East	209.5	213.9	237.8
	South-West	237.9	250.7	269.0
	Southern and Eastern	718.9	755.5	822.0
Pigs	State	300.7	283.1	301.0
	Border	90.4	88.1	71.1
	Midland	39.9	39.6	43.3
	West	9.6	10.9	11.9
	Border, Midland and Western	139.9	138.6	126.4
	Mid-East and Dublin	14.9	13.1	16.0
	Mid-West	17.2	17.8	22.2
	South-East	59.0	52.7	62.6
	South-West	69.8	60.9	73.8
	Southern and Eastern	160.8	144.5	174.6
Sheep	State	202.1	193.2	203.2
	Border	36.0	35.0	37.2
	Midland	15.6	14.6	15.2
	West	53.9	51.6	54.0
	Border, Midland and Western	105.6	101.1	106.4
	Mid-East and Dublin	29.6	29.2	29.9
	Mid-West	7.0	6.3	6.4
	South-East	35.0	32.0	34.6
	South-West	24.9	24.5	25.9
	Southern and Eastern	96.5	92.1	96.8
Milk	State	1,413.0	1,431.8	1,417.0
	Border	145.0	157.5	152.3
	Midland	103.3	103.3	103.6
	West	80.8	81.4	82.2
	Border, Midland and Western	329.2	342.3	338.0
	Mid-East and Dublin	120.1	119.0	118.3
	Mid-West	217.0	213.8	216.4
	South-East	291.4	292.1	295.2
	South-West	455.3	464.7	449.2
	Southern and Eastern	1,083.8	1,089.5	1,079.0
Cereals	State	141.9	171.7	181.6
	Border	11.8	14.7	16.4
	Midland	12.2	16.1	17.8
	West	1.6	2.3	2.2
	Border, Midland and Western	25.7	33.1	36.5
	Mid-East and Dublin	42.2	45.2	48.8
	Mid-West	4.8	5.7	6.5
	South-East	48.4	58.7	60.0
	South-West	20.9	29.0	29.8
	Southern and Eastern	116.2	138.6	145.1

Table 4 Regional Agricultural Accounts at NUTS 3 level 2002

Item Region	Livestock	Livestock Products	Crops	Goods Output at Producer Prices	Intermediate Consumption	Net Subsidies ¹	Operating Surplus
Border							
Value €m	381.9	166.0	207.3	755.2	558.0	268.5	325.8
% of State total	18.9	11.5	16.7	16.0	16.7	18.0	15.6
Midland							
Value €m	201.3	104.2	106.2	411.7	331.8	160.6	174.9
% of State total	10.0	7.2	8.5	8.7	9.9	10.8	8.4
West							
Value €m	259.7	85.2	132.8	477.7	384.9	325.0	357.3
% of State total	12.9	5.9	10.7	10.1	11.5	21.8	17.1
Border, Midland and Western (value €m)	842.9	355.5	446.2	1,644.6	1,274.7	754.1	858.0
Mid-East and Dublin							
Value €m	193.9	122.8	252.6	569.3	356.7	125.4	192.6
% of State total	9.6	8.5	20.3	12.1	10.7	8.4	9.2
Mid-West							
Value €m	241.7	217.7	98.5	557.9	394.6	200.7	296.8
% of State total	12.0	15.0	7.9	11.8	11.8	13.4	14.2
South-East							
Value €m	366.1	295.1	252.6	913.8	648.5	188.3	309.5
% of State total	18.1	20.4	20.3	19.4	19.4	12.6	14.8
South-West							
Value €m	372.8	458.3	194.6	1,025.7	670.0	224.1	434.8
% of State total	18.5	31.6	15.6	21.8	20.0	15.0	20.8
Southern and Eastern (value €m)	1,174.5	1,094.0	798.1	3,066.6	2,069.7	738.5	1,233.7
State (value €m)	2,017.4	1,449.4	1,244.3	4,711.2	3,344.4	1,492.6	2,091.7

¹ Net subsidies: Subsidies on products less taxes on products plus subsidies on production less taxes on production.

Table 5 Regional Agricultural Accounts at NUTS 3 level 2003

Item	Livestock	Livestock Products	Crops	Goods Output at Producer Prices	Intermediate Consumption	Net Subsidies ¹	Operating Surplus
Region							
Border							
Value €m	386.5	178.1	204.7	769.4	555.3	261.1	337.1
% of State total	18.7	12.1	15.7	15.9	16.4	17.8	15.7
Midland							
Value €m	211.6	104.4	117.3	433.4	350.2	163.6	180.9
% of State total	10.2	7.1	9.0	8.9	10.4	11.2	8.4
West							
Value €m	273.3	86.2	137.5	497.1	384.6	306.1	356.9
% of State total	13.2	5.9	10.5	10.3	11.4	20.9	16.6
Border, Midland and Western (value €m)	871.5	368.8	459.5	1,699.8	1,290.1	730.9	874.9
Mid-East and Dublin							
Value €m	196.4	122.0	259.6	578.1	351.4	126.6	200.7
% of State total	9.5	8.3	19.9	11.9	10.4	8.6	9.3
Mid-West							
Value €m	259.3	214.6	100.4	574.3	410.2	186.2	288.3
% of State total	12.5	14.6	7.7	11.9	12.1	12.7	13.4
South-East							
Value €m	366.1	296.4	275.4	937.8	653.1	205.9	343.7
% of State total	17.7	20.2	21.1	19.4	19.3	14.0	16.0
South-West							
Value €m	376.9	467.8	211.7	1,056.4	671.9	217.8	445.3
% of State total	18.2	31.8	16.2	21.8	19.9	14.8	20.7
Southern and Eastern (value €m)	1,198.7	1,100.8	847.1	3,146.6	2,086.6	736.5	1,278.1
State (value €m)	2,070.2	1,469.6	1,306.7	4,846.5	3,376.8	1,467.3	2,152.9

¹ Net subsidies: Subsidies on products less taxes on products plus subsidies on production less taxes on production.

Table 6 Regional Agricultural Accounts at NUTS 3 level 2004

Item	Livestock	Livestock Products	Crops	Goods Output at Producer Prices	Intermediate Consumption	Net Subsidies ¹	Operating Surplus
Region							
Border							
Value €m	388.9	173.8	208.3	771.0	569.0	269.2	314.9
% of State total	17.5	11.9	15.4	15.3	16.5	18.3	14.1
Midland							
Value €m	224.7	104.8	122.9	452.4	345.7	160.2	198.8
% of State total	10.1	7.2	9.1	9.0	10.0	10.9	8.9
West							
Value €m	292.0	87.4	140.5	519.8	388.5	303.2	367.9
% of State total	13.2	6.0	10.4	10.3	11.3	20.6	16.5
Border, Midland and Western (value €m)	905.6	365.9	471.7	1,743.2	1,303.2	732.6	881.6
Mid-East and Dublin							
Value €m	215.0	121.6	267.9	604.5	362.7	121.6	215.6
% of State total	9.7	8.3	19.8	12.0	10.5	8.3	9.7
Mid-West							
Value €m	282.7	217.2	107.2	607.1	418.1	185.3	296.1
% of State total	12.7	14.9	7.9	12.1	12.1	12.6	13.3
South-East							
Value €m	404.3	299.7	284.1	988.2	668.5	204.0	363.1
% of State total	18.2	20.6	21.0	19.7	19.4	13.9	16.3
South-West							
Value €m	410.3	452.5	221.9	1,084.7	698.1	229.3	472.7
% of State total	18.5	31.1	16.4	21.6	20.2	15.6	21.2
Southern and Eastern (value €m)	1,312.2	1,091.1	881.1	3,284.4	2,147.4	740.2	1,347.5
State (value €m)	2,217.8	1,457.0	1,352.8	5,027.6	3,450.6	1,472.8	2,229.0

¹ Net subsidies: Subsidies on products less taxes on products plus subsidies on production less taxes on production.

Table 7 Regional Agricultural Accounts at NUTS 2 level 2002

Region	Border, Midland and Western		Southern and Eastern		State
	Value €m	% of State Total	Value €m	% of State Total	Value €m
Livestock	842.9	41.8	1,174.5	58.2	2,017.4
of which: cattle	460.2	39.0	718.9	61.0	1,179.0
pigs	139.9	46.5	160.8	53.5	300.7
sheep	105.6	52.3	96.5	47.7	202.1
Livestock products	355.5	24.5	1,094.0	75.5	1,449.4
of which: milk	329.2	23.3	1,083.8	76.7	1,413.0
Crops	446.2	35.9	798.1	64.1	1,244.3
of which: cereals	25.7	18.1	116.2	81.9	141.9
root crops	35.3	20.9	133.4	79.1	168.7
forage plants	237.5	38.2	383.8	61.8	621.3
Goods output at producer prices	1,644.6	34.9	3,066.6	65.1	4,711.2
Contract work	87.3	35.2	161.0	64.8	248.3
Subsidies on products less taxes on products	376.5	42.9	500.2	57.1	876.7
Agricultural output at basic prices	2,108.4	36.1	3,727.7	63.9	5,836.2
Intermediate consumption	1,274.7	38.1	2,069.7	61.9	3,344.4
of which: feedingstuffs	420.0	43.9	536.0	56.1	955.9
fertilisers	108.6	31.8	232.8	68.2	341.4
energy and lubricants	83.2	37.6	138.3	62.4	221.5
forage plants	233.7	38.2	377.6	61.8	611.3
contract work	87.3	35.2	161.0	64.8	248.3
Gross value added at basic prices	833.7	33.5	1,658.0	66.5	2,491.7
Fixed capital consumption	233.5	36.6	404.3	63.4	637.9
Net value added at basic prices	600.2	32.4	1,253.7	67.6	1,853.9
Other subsidies less taxes on production	377.6	61.3	238.3	38.7	616.0
Factor income	977.8	39.6	1,492.0	60.4	2,469.8
Compensation of employees	119.8	31.7	258.3	68.3	378.2
Operating surplus ¹	858.0	41.0	1,233.7	59.0	2,091.7

¹ This is calculated before deduction of interest payments on borrowed capital and land rental paid by farmers to landowners.

Table 8 Regional Agricultural Accounts at NUTS 2 level 2003

Region	Border, Midland and Western		Southern and Eastern		State
	Value €m	% of State Total	Value €m	% of State Total	Value €m
Livestock	871.5	42.1	1,198.7	57.9	2,070.2
of which: cattle	488.5	39.3	755.5	60.7	1,244.0
pigs	138.6	49.0	144.5	51.0	283.1
sheep	101.1	52.3	92.1	47.7	193.2
Livestock products	368.8	25.1	1,100.8	74.9	1,469.6
of which: milk	342.3	23.9	1,089.5	76.1	1,431.8
Crops	459.5	35.2	847.1	64.8	1,306.7
of which: cereals	33.1	19.3	138.6	80.7	171.7
root crops	35.3	20.3	139.0	79.7	174.3
forage plants	243.8	38.1	396.2	61.9	640.0
Goods output at producer prices	1,699.8	35.1	3,146.6	64.9	4,846.5
Contract work	86.4	34.9	161.5	65.1	247.9
Subsidies on products less taxes on products	374.4	42.1	514.7	57.9	889.1
Agricultural output at basic prices	2,160.7	36.1	3,822.8	63.9	5,983.5
Intermediate consumption	1,290.1	38.2	2,086.6	61.8	3,376.8
of which: feedingstuffs	412.2	44.7	510.8	55.3	923.0
fertilisers	118.3	31.9	252.9	68.1	371.2
energy and lubricants	85.4	37.7	141.2	62.3	226.6
forage plants	240.3	38.1	390.5	61.9	630.8
contract work	86.4	34.9	161.5	65.1	247.9
Gross value added at basic prices	870.5	33.4	1,736.2	66.6	2,606.7
Fixed capital consumption	236.2	36.7	406.6	63.3	642.8
Net value added at basic prices	634.4	32.3	1,329.6	67.7	1,963.9
Other subsidies less taxes on production	356.4	61.6	221.8	38.4	578.2
Factor income	990.8	39.0	1,551.3	61.0	2,542.1
Compensation of employees	115.9	29.8	273.3	70.2	389.2
Operating surplus ¹	874.9	40.6	1,278.1	59.4	2,152.9

¹ This is calculated before deduction of interest payments on borrowed capital and land rental paid by farmers to landowners.

Table 9 Regional Agricultural Accounts at NUTS 2 level 2004

Region	Border, Midland and Western		Southern and Eastern		State
	Value €m	% of State Total	Value €m	% of State Total	Value €m
Livestock	905.6	40.8	1,312.2	59.2	2,217.8
of which: cattle	522.7	38.9	822.0	61.1	1,344.6
pigs	126.4	42.0	174.6	58.0	301.0
sheep	106.4	52.4	96.8	47.6	203.2
Livestock products	365.9	25.1	1,091.1	74.9	1,457.0
of which: milk	338.0	23.9	1,079.0	76.1	1,417.0
Crops	471.7	34.9	881.1	65.1	1,352.8
of which: cereals	36.5	20.1	145.1	79.9	181.6
root crops	34.9	20.9	131.9	79.1	166.8
forage plants	265.1	38.7	420.7	61.3	685.8
Goods output at producer prices	1,743.2	34.7	3,284.4	65.3	5,027.6
Contract work	91.0	34.6	172.2	65.4	263.2
Subsidies on products less taxes on products	367.1	41.8	511.4	58.2	878.5
Agricultural output at basic prices	2,201.3	35.7	3,967.9	64.3	6,169.2
Intermediate consumption	1,303.2	37.8	2,147.4	62.2	3,450.6
of which: feedingstuffs	391.3	43.3	512.6	56.7	903.9
fertilisers	114.4	31.9	243.6	68.1	358.0
energy and lubricants	92.8	37.9	152.2	62.1	245.0
forage plants	261.5	38.7	415.0	61.3	676.5
contract work	91.0	34.6	172.2	65.4	263.2
Gross value added at basic prices	898.1	33.0	1,820.5	67.0	2,718.6
Fixed capital consumption	242.2	36.9	413.5	63.1	655.7
Net value added at basic prices	655.9	31.8	1,407.1	68.2	2,063.0
Other subsidies less taxes on production	365.5	61.5	228.9	38.5	594.3
Factor income	1,021.4	38.4	1,635.9	61.6	2,657.3
Compensation of employees	139.8	32.6	288.5	67.4	428.3
Operating surplus ¹	881.6	39.5	1,347.5	60.5	2,229.0

¹ This is calculated before deduction of interest payments on borrowed capital and land rental paid by farmers to landowners.

Table 10 Net Subsidies¹ and Operating Surplus by Region

€m

Region	2002	2003	2004
Border			
Net subsidies	268.5	261.1	269.2
Operating surplus	325.8	337.1	314.9
Net subsidies as a % of operating surplus	82.4	77.5	85.5
Midland			
Net subsidies	160.6	163.6	160.2
Operating surplus	174.9	180.9	198.8
Net subsidies as a % of operating surplus	91.8	90.5	80.6
West			
Net subsidies	325.0	306.1	303.2
Operating surplus	357.3	356.9	367.9
Net subsidies as a % of operating surplus	91.0	85.8	82.4
Border, Midland and Western			
Net subsidies	754.1	730.9	732.6
Operating surplus	858.0	874.9	881.6
Net subsidies as a % of operating surplus	87.9	83.5	83.1
Mid-East and Dublin			
Net subsidies	125.4	126.6	121.6
Operating surplus	192.6	200.7	215.6
Net subsidies as a % of operating surplus	65.1	63.1	56.4
Mid-West			
Net subsidies	200.7	186.2	185.3
Operating surplus	296.8	288.3	296.1
Net subsidies as a % of operating surplus	67.6	64.6	62.6
South-East			
Net subsidies	188.3	205.9	204.0
Operating surplus	309.5	343.7	363.1
Net subsidies as a % of operating surplus	60.8	59.9	56.2
South-West			
Net subsidies	224.1	217.8	229.3
Operating surplus	434.8	445.3	472.7
Net subsidies as a % of operating surplus	51.5	48.9	48.5
Southern and Eastern			
Net subsidies	738.5	736.5	740.2
Operating surplus	1,233.7	1,278.1	1,347.5
Net subsidies as a % of operating surplus	59.9	57.6	54.9
State			
Net subsidies	1,492.6	1,467.3	1,472.8
Operating surplus	2,091.7	2,152.9	2,229.0
Net subsidies as a % of operating surplus	71.4	68.2	66.1

¹ Net subsidies: Subsidies on products less taxes on products plus subsidies on production less taxes on production.

Background Notes

About this Release This Regional Accounts for Agriculture release gives a regional breakdown of figures already published at State level in the *2004 Output, Input and Income in Agriculture* release – final estimate. Definitions of the items are shown in that release.

Regional accounts for the whole economy are also published by the CSO in *County Incomes and Regional GDP*. Details on agriculture are included (as part of the agriculture, forestry and fisheries figure) in these publications. Details for agriculture, forestry and fisheries (and the other sectors of the economy) are published for the item *Gross Value Added (GVA) at basic prices*. This is a measure of the value of the goods and services produced in a region priced at the value which the producers received minus any taxes payable and plus any subsidies receivable as a consequence of their production or sale. For agriculture alone (excluding forestry and fisheries) this figure relates to the *Operating Surplus* figure shown in the present release as follows:

$$\begin{aligned} \text{GVA at basic prices} &= \text{Operating surplus} \\ &+ \text{Compensation of employees} \\ &+ \text{Fixed capital consumption} \\ &- \text{Other subsidies less taxes on production} \end{aligned}$$

Allocation to Regions The general approach for the compilation of regional agricultural accounts is that the State level value is allocated to each region. The total of the regions equals the State level figure. The choice of allocator used to distribute State level values to the regions differs for each accounts item. The allocator is whatever mainly determines the value of an accounts item. Thus, for example, for milk the number of dairy cows, and for sheep the number of sheep, per region, are the allocators used to derive regional estimates of these agricultural accounts items. For details of methodology and data sources used see the *Regional Accounts for Agriculture* release of 21 November 2002.

The broad methodology used to allocate the value of items at regional level was developed by the ESRI and described in *Compilation of Regional Accounts in Ireland, Estimates of GVA by Region for 1991*, published in December 1995.

The majority of the State level agricultural account items (which are themselves estimates) are allocated, in the absence of actual regional value data, using the methodology as outlined above. More reliance should be placed on the changes between years rather than on the absolute value of the figures for any one year.

The regional results presented in this release relate to each region as a whole. Thus the regional values of the account items, including operating surplus, are not necessarily spread uniformly throughout the region.

Regions The regional classifications in this release are based on the NUTS (Nomenclature of Territorial Units) classification used by Eurostat. The NUTS 3 regions correspond to the eight Regional Authorities established under the Local Government Act, 1991 (Regional Authorities) (Establishment) Order, 1993, which came into operation on 1 January 1994. The NUTS 2 regions are groupings of the NUTS 3 regions. The composition of the regions is set out below.

Border, Midland and Western NUTS 2 Region:

Border	Cavan, Donegal, Leitrim, Louth, Monaghan and Sligo
Midland	Laois, Longford, Offaly and Westmeath
West	Galway City, Galway County, Mayo and Roscommon

Southern and Eastern NUTS 2 Region:

Dublin	Dublin City, Dun Laoghaire-Rathdown, Fingal and South Dublin
Mid-East	Kildare, Meath and Wicklow
Mid-West	Clare, Limerick City, Limerick County and North Tipperary
South-East	Carlow, Kilkenny, South Tipperary, Waterford City, Waterford County and Wexford.
South-West	Cork City, Cork County and Kerry