

1999 Results for Retail Trade

Table 1 Principal Aggregates for all Retail Enterprises in 14 Retail Businesses in the State, 1999

Description of Business	Total Number of Enterprises	Turnover excl VAT (EUR 000)	Purchases of Goods For Direct Resale excl VAT (EUR 000)	Purchases of Other Goods and Services excl VAT (EUR 000)	Total Purchases excl VAT (EUR 000)	VAT on Turnover (EUR 000)	Opening Stock excl VAT (EUR 000)	Closing Stock excl VAT (EUR 000)	Gross ² Margin (EUR 000)	Gross ³ Value Added (EUR 000)
Motor Trades ¹	3,995	10,928,042	9,564,910	428,844	9,993,754	1,818,427	1,211,536	1,295,631	1,447,226	1,018,382
Retail Sale in Non-Specialised Stores	3,601	7,548,841	5,727,116	570,368	6,297,484	744,006	317,170	379,450	1,884,005	1,313,637
Retail Sale of Food,Beverages & Tobacco in Specialised Stores	1,763	774,049	569,217	74,272	643,489	27,175	27,756	32,027	209,103	134,831
Retail Sale of Pharmaceutical, Medical & Cosmetic Articles	718	846,260	589,969	57,790	647,759	70,326	71,898	85,880	270,273	212,484
Retail Sale of Textiles & Clothing	1,598	1,409,277	859,236	202,662	1,061,898	254,572	215,142	220,616	555,515	352,853
Retail Sale of Footwear & Leather	227	164,670	103,983	14,567	118,551	28,138	31,755	30,712	59,644	45,077
Retail Sale of Furniture & Lighting	545	366,998	255,393	47,576	302,969	69,297	53,035	61,499	120,069	72,493
Retail Sale of Electrical Goods	542	617,275	450,158	51,146	501,304	121,313	69,104	77,040	175,053	123,907
Retail Sale of Hardware,Paints & Glass	637	781,621	567,722	78,377	646,098	146,276	109,865	124,369	228,404	150,027
Retail Sale of Books,Newspapers & Stationery	474	329,412	237,713	30,541	268,254	41,417	28,497	30,714	93,916	63,376
Other Retailing in Specialised Stores	2,491	1,663,979	1,172,209	176,135	1,348,344	279,092	206,205	247,040	532,604	356,470
Other Retail Sale	352	305,523	180,869	68,463	249,333	47,696	24,394	30,976	131,235	62,772
Repairs Services	518	67,822	28,782	11,876	40,658	9,755	5,218	5,582	39,404	27,528
Bars	4,668	1,941,373	1,084,980	294,508	1,379,488	367,771	79,047	84,413	861,760	567,251
All Descriptions of Business	22,129	27,745,143	21,392,256	2,107,126	23,499,382	4,025,261	2,450,623	2,705,948	6,608,212	4,501,087

¹ Turnover (excl. VAT) and Purchases of Goods for Direct Resale (excl. VAT) include Vehicle Registration Tax

² Gross Margin = Turnover (excl. VAT) plus Closing Stock (excl. VAT) less Purchases of Goods for Direct Resale (excl. VAT) less Opening Stocks (excl. VAT)

³ Gross Value Added = Gross Margin minus Purchases of Other Goods and Services (excl. VAT)

Table 2 Supplementary Aggregates for all Retail Enterprises in 14 Retail Businesses in the State, 1999

Description of Business	Retail Sales excl VAT (EUR 000)	Wholesale Sales excl VAT (EUR 000)	Other Receipts excl VAT (EUR 000)	Turnover excl VAT (EUR 000)	Capital Acquisitions excl VAT (EUR 000)	Capital Disposals excl VAT (EUR 000)	Wages and Salaries (EUR 000)	Number ¹ of Persons Engaged	Full-Time Employees	Part-Time Employees	Total ¹ Number of Employees
Motor Trades	7,133,067	3,566,809	228,166	10,928,042	157,260	36,713	399,095	29,186	18,397	4,952	23,349
Retail Sale in Non-Specialised Stores	7,427,403	68,236	53,202	7,548,841	248,198	19,452	688,949	61,619	22,466	32,135	54,601
Retail Sale of Food,Beverages & Tobacco in Specialised Stores	730,989	40,370	2,690	774,049	17,218	3,405	60,687	7,821	3,641	1,706	5,347
Retail Sale of Pharmaceutical, Medical & Cosmetic Articles	841,147	3,017	2,096	846,260	29,354	2,880	89,785	6,241	3,640	1,821	5,461
Retail Sale of Textiles & Clothing	1,384,220	17,553	7,504	1,409,277	39,735	14,872	168,588	14,785	7,153	5,615	12,767
Retail Sale of Footwear & Leather	164,668	0	3	164,670	1,948	680	19,299	2,072	1,120	661	1,781
Retail Sale of Furniture & Lighting	361,157	5,511	330	366,998	8,414	3,964	30,231	3,042	1,644	609	2,254
Retail Sale of Electrical Goods	600,676	5,849	10,751	617,275	16,791	3,494	53,488	4,034	2,453	886	3,339
Retail Sale of Hardware,Paints & Glass	746,351	33,049	2,221	781,621	22,260	3,404	77,698	5,732	3,620	1,276	4,896
Retail Sale of Books,Newspapers & Stationery	313,736	6,393	9,282	329,412	5,815	1,052	31,775	3,596	1,607	1,271	2,878
Other Retailing in Specialised Stores	1,578,762	41,349	43,867	1,663,979	28,085	12,962	151,063	13,347	7,212	2,852	10,064
Other Retail Sale	297,844	3,149	4,529	305,523	3,786	1,009	25,696	2,008	1,100	472	1,572
Repairs Services	14,891	4,189	48,742	67,822	2,527	540	13,682	1,570	732	162	894
Bars	1,853,115	32,533	55,725	1,941,373	227,389	35,909	210,914	32,114	9,950	12,640	22,590
All Descriptions of Business	23,448,028	3,828,007	469,108	27,745,143	808,779	140,335	2,020,951	187,166	84,735	67,057	151,792

¹ Persons engaged and employment details shown relate to the week-ending 12 September 1999

Table 3 Principal Aggregates for all Retail Enterprises in 3 Retail Categories classified by turnover in the State, 1999

Description of Business and Annual Turnover (excl. VAT)	Total Number of Enterprises	Turnover excl VAT (EUR 000)	Purchases of Goods For Direct Resale excl VAT (EUR 000)	Purchases of Other Goods and Services excl VAT (EUR 000)	Total Purchases excl VAT (EUR 000)	VAT on Turnover (EUR 000)	Opening Stock excl VAT (EUR 000)	Closing Stock excl VAT (EUR 000)	Gross ² Margin (EUR 000)	Gross ³ Value Added (EUR 000)
Food and Drink Enterprises										
Under 100,000	2,861	261,417	170,603	37,163	207,766	31,574	14,499	15,323	91,639	54,476
100,000 and under 1,000,000	6,684	3,205,130	2,332,830	304,477	2,637,307	417,187	160,621	173,602	885,281	580,803
1,000,000 and under 5,000,000	429	1,480,609	995,592	146,396	1,141,988	178,790	51,615	57,913	491,315	344,919
5,000,000 and over	57	5,317,106	3,882,288	451,112	4,333,400	511,401	197,238	249,052	1,486,633	1,035,520
Total	10,031	10,264,263	7,381,312	939,149	8,320,461	1,138,952	423,973	495,890	2,954,867	2,015,719
Motor Trades ¹										
Under 100,000	1,548	114,232	57,593	22,899	80,492	14,926	9,323	10,019	57,336	34,437
100,000 and under 1,000,000	1,712	1,040,621	851,050	70,783	921,833	179,198	91,823	91,397	189,146	118,363
1,000,000 and under 5,000,000	498	1,688,855	1,411,306	82,949	1,494,255	278,454	122,353	151,541	306,738	223,789
5,000,000 and over	236	8,084,333	7,244,962	252,213	7,497,175	1,345,850	988,038	1,042,674	894,007	641,794
Total	3,995	10,928,042	9,564,910	428,844	9,993,754	1,818,427	1,211,536	1,295,631	1,447,226	1,018,382

¹ Turnover (excl. VAT) and Purchases of Goods for Direct Resale (excl. VAT) include Vehicle Registration Tax

² Gross Margin = Turnover (excl. VAT) plus Closing Stock (excl. VAT) less Purchases of Goods for Direct Resale (excl. VAT) less Opening Stocks (excl. VAT)

³ Gross Value Added = Gross Margin minus Purchases of Other Goods and Services (excl. VAT)

Table 3 (contd.) Principal Aggregates for all Retail Enterprises in 3 Retail Categories classified by turnover in the State, 1999

Description of Business and Annual Turnover (excl. VAT)	Total Number of Enterprises	Turnover excl VAT (EUR 000)	Purchases of Goods For Direct Resale excl VAT (EUR 000)	Purchases of Other Goods and Services excl VAT (EUR 000)	Total Purchases excl VAT (EUR 000)	VAT on Turnover (EUR 000)	Opening Stock excl VAT (EUR 000)	Closing Stock excl VAT (EUR 000)	Gross ¹ Margin (EUR 000)	Gross ² Value Added (EUR 000)
All Other Retail Enterprises										
Under 100,000	2,726	212,142	123,535	38,181	161,716	26,727	40,943	45,810	93,474	55,293
100,000 and under 1,000,000	4,909	2,639,059	1,842,057	261,959	2,104,016	388,377	391,440	448,794	854,357	592,398
1,000,000 and under 5,000,000	390	1,359,995	938,777	133,703	1,072,480	230,174	148,816	164,767	437,171	303,467
5,000,000 and over	77	2,341,641	1,541,665	305,290	1,846,956	422,604	233,915	255,057	821,117	515,827
Total	8,103	6,552,838	4,446,034	739,133	5,185,167	1,067,882	815,114	914,428	2,206,119	1,466,985
All Descriptions of Business										
Under 100,000	7,136	587,792	351,731	98,243	449,974	73,226	64,764	71,151	242,449	144,205
100,000 and under 1,000,000	13,305	6,884,811	5,025,937	637,219	5,663,156	984,762	643,883	713,793	1,928,784	1,291,565
1,000,000 and under 5,000,000	1,318	4,529,460	3,345,674	363,048	3,708,722	687,417	322,784	374,222	1,235,223	872,175
5,000,000 and over	371	15,743,080	12,668,915	1,008,616	13,677,531	2,279,856	1,419,191	1,546,783	3,201,757	2,193,141
Total	22,129	27,745,143	21,392,256	2,107,126	23,499,382	4,025,261	2,450,623	2,705,948	6,608,212	4,501,087

¹ Gross Margin = Turnover (excl. VAT) plus Closing Stock (excl. VAT) less Purchases of Goods for Direct Resale (excl. VAT) less Opening Stocks (excl. VAT)

² Gross Value Added = Gross Margin minus Purchases of Other Goods and Services (excl. VAT)

Table 4 Supplementary Aggregates for all Retail Enterprises in 3 Retail Categories classified by turnover in the State, 1999

Description of Business and Annual Turnover (excl. VAT)	Turnover excl VAT (EUR 000)	Capital Acquisitions excl VAT (EUR 000)	Capital Disposals excl VAT (EUR 000)	Wages and Salaries (EUR 000)	Number ¹ of Persons Engaged	Full-Time Employees	Part-Time Employees	Total ¹ Number of Employees
Food and Drink Enterprises								
Under 100,000	261,417	4,855	5,632	8,235	7,172	431	1,323	1,754
100,000 and under 1,000,000	3,205,130	154,134	16,259	208,346	37,373	11,795	12,703	24,498
1,000,000 and under 5,000,000	1,480,609	80,026	4,631	166,085	16,862	8,072	8,153	16,224
5,000,000 and over	5,317,106	253,790	32,243	577,884	40,147	15,759	24,302	40,061
Total	10,264,263	492,805	58,765	960,550	101,554	36,057	46,480	82,537
Motor Trades								
Under 100,000	114,232	3,594	449	9,927	3,359	696	451	1,146
100,000 and under 1,000,000	1,040,621	17,336	2,403	57,772	7,604	3,665	1,259	4,924
1,000,000 and under 5,000,000	1,688,855	28,777	8,882	79,375	6,898	4,468	1,709	6,177
5,000,000 and over	8,084,333	107,554	24,979	252,021	11,325	9,568	1,533	11,101
Total	10,928,042	157,260	36,713	399,095	29,186	18,397	4,952	23,349

¹ Persons engaged and employment details shown relate to the week-ending 12 September 1999

Table 4 (contd.) Supplementary Aggregates for all Retail Enterprises in 3 Retail Categories classified by turnover in the State, 1999

Description of Business and Annual Turnover (excl. VAT)	Turnover excl VAT (EUR 000)	Capital Acquisitions excl VAT (EUR 000)	Capital Disposals excl VAT (EUR 000)	Wages and Salaries (EUR 000)	Number ¹ of Persons Engaged	Full-Time Employees	Part-Time Employees	Total ¹ Number of Employees
All Other Retail Enterprises								
Under 100,000	212,142	7,449	1,079	16,755	6,061	1,113	1,088	2,201
100,000 and under 1,000,000	2,639,059	57,782	11,782	227,714	23,837	12,539	5,229	17,767
1,000,000 and under 5,000,000	1,359,995	29,573	9,615	152,398	10,486	7,448	2,508	9,956
5,000,000 and over	2,341,641	63,910	22,382	264,439	16,042	9,182	6,799	15,981
Total	6,552,838	158,714	44,857	661,306	56,425	30,281	15,624	45,906
All Descriptions of Business								
Under 100,000	587,792	15,898	7,160	34,917	16,592	2,240	2,862	5,101
100,000 and under 1,000,000	6,884,811	229,251	30,444	493,832	68,814	27,999	19,191	47,190
1,000,000 and under 5,000,000	4,529,460	138,376	23,128	397,858	34,245	19,988	12,370	32,357
5,000,000 and over	15,743,080	425,254	79,604	1,094,344	67,514	34,509	32,634	67,143
Total	27,745,143	808,779	140,335	2,020,951	187,166	84,735	67,057	151,792

¹ Persons engaged and employment details shown relate to the week-ending 12 September 1999

Table 5 Principal Aggregates for all Retail Enterprises in 3 Retail Categories classified by Number of Persons Engaged in the State, 1999

Description of Business and Number of Persons Engaged (week ended 12 September 1999)	Total Number of Enterprises	Turnover excl VAT (EUR 000)	Purchases of Goods For Direct Resale excl VAT (EUR 000)	Purchases of Other Goods and Services excl VAT (EUR 000)	Total Purchases excl VAT (EUR 000)	VAT on Turnover (EUR 000)	Opening Stock excl VAT (EUR 000)	Closing Stock excl VAT (EUR 000)	Gross ² Margin (EUR 000)	Gross ³ Value Added (EUR 000)
Food and Drink Enterprises										
1 - 9 Persons Engaged	9,318	3,279,976	2,390,772	316,397	2,707,170	416,777	165,261	178,086	902,029	585,632
10 - 19 Persons Engaged	325	502,161	360,665	49,199	409,864	61,108	21,736	24,111	143,871	94,672
20 - 49 Persons Engaged	282	935,808	623,923	90,678	714,601	119,612	34,222	37,601	315,264	224,586
50 or more Persons Engaged	106	5,546,318	4,005,952	482,874	4,488,826	541,455	202,754	256,092	1,593,704	1,110,829
Total	10,031	10,264,263	7,381,312	939,149	8,320,461	1,138,952	423,973	495,890	2,954,867	2,015,719
Motor Trades ¹										
1 - 9 Persons Engaged	3,546	2,491,912	2,055,246	135,641	2,190,887	402,223	190,925	211,207	456,949	321,308
10 - 19 Persons Engaged	249	1,305,949	1,169,068	51,850	1,220,918	217,591	83,253	99,709	153,337	101,487
20 - 49 Persons Engaged	162	3,517,273	3,159,144	94,164	3,253,308	588,748	415,909	470,477	412,696	318,532
50 or more Persons Engaged	37	3,612,908	3,181,452	147,189	3,328,641	609,865	521,448	514,238	424,245	277,056
Total	3,995	10,928,042	9,564,910	428,844	9,993,754	1,818,427	1,211,536	1,295,631	1,447,226	1,018,382

¹ Turnover (excl. VAT) and Purchases of Goods for Direct Resale (excl. VAT) include Vehicle Registration Tax

² Gross Margin = Turnover (excl. VAT) plus Closing Stock (excl. VAT) less Purchases of Goods for Direct Resale (excl. VAT) less Opening Stocks (excl. VAT)

³ Gross Value Added = Gross Margin minus Purchases of Other Goods and Services (excl. VAT)

Table 5 (contd.) Principal Aggregates for all Retail Enterprises in 3 Retail Categories classified by Number of Persons Engaged in the State, 1999

Description of Business and Number of Persons Engaged (week ended 12 September 1999)	Total Number of Enterprises	Turnover excl VAT (EUR 000)	Purchases of Goods For Direct Resale excl VAT (EUR 000)	Purchases of Other Goods and Services excl VAT (EUR 000)	Total Purchases excl VAT (EUR 000)	VAT on Turnover (EUR 000)	Opening Stock excl VAT (EUR 000)	Closing Stock excl VAT (EUR 000)	Gross ¹ Margin (EUR 000)	Gross ² Value Added (EUR 000)
All Other Retail Enterprises										
1 - 9 Persons Engaged	7,648	3,041,491	2,137,286	309,984	2,447,269	447,835	432,324	496,999	968,880	658,897
10 - 19 Persons Engaged	246	598,259	431,981	49,795	481,777	97,583	74,862	81,099	172,514	122,719
20 - 49 Persons Engaged	129	704,808	470,904	68,498	539,402	123,996	78,415	88,982	244,471	175,973
50 or more Persons Engaged	80	2,208,280	1,405,863	310,856	1,716,719	398,468	229,512	247,348	820,253	509,397
Total	8,103	6,552,838	4,446,034	739,133	5,185,167	1,067,882	815,114	914,428	2,206,119	1,466,985
All Descriptions of Business										
1 - 9 Persons Engaged	20,513	8,813,379	6,583,303	762,022	7,345,326	1,266,835	788,510	886,292	2,327,858	1,565,836
10 - 19 Persons Engaged	820	2,406,369	1,961,714	150,845	2,112,559	376,282	179,852	204,919	469,722	318,878
20 - 49 Persons Engaged	573	5,157,889	4,253,972	253,339	4,507,312	832,356	528,546	597,060	972,430	719,090
50 or more Persons Engaged	223	11,367,506	8,593,267	940,920	9,534,186	1,549,788	953,714	1,017,677	2,838,202	1,897,282
Total	22,129	27,745,143	21,392,256	2,107,126	23,499,382	4,025,261	2,450,623	2,705,948	6,608,212	4,501,087

¹ Gross Margin = Turnover (excl. VAT) plus Closing Stock (excl. VAT) less Purchases of Goods for Direct Resale (excl. VAT) less Opening Stocks (excl. VAT)

² Gross Value Added = Gross Margin minus Purchases of Other Goods and Services (excl. VAT)

Table 6 Supplementary Aggregates for all Retail Enterprises in 3 Retail Categories classified by Number of Persons Engaged in the State, 1999

Description of Business and Number of Persons Engaged (week ended 12 September 1999)	Turnover excl VAT (EUR 000)	Capital Acquisitions excl VAT (EUR 000)	Capital Disposals excl VAT (EUR 000)	Wages and Salaries (EUR 000)	Number ¹ of Persons Engaged	Full-Time Employees	Part-Time Employees	Total ¹ Number of Employees
Food and Drink Enterprises								
1 - 9 Persons Engaged	3,279,976	143,146	21,070	161,553	36,359	9,241	9,378	18,619
10 - 19 Persons Engaged	502,161	24,823	922	55,435	6,457	2,943	2,889	5,832
20 - 49 Persons Engaged	935,808	59,808	3,679	123,541	13,330	5,921	6,943	12,865
50 or more Persons Engaged	5,546,318	265,028	33,095	620,021	45,408	17,951	27,270	45,222
Total	10,264,263	492,805	58,765	960,550	101,554	36,057	46,480	82,537
Motor Trades								
1 - 9 Persons Engaged	2,491,912	34,863	7,122	87,563	12,440	5,485	1,708	7,193
10 - 19 Persons Engaged	1,305,949	17,944	3,194	57,392	4,202	2,963	924	3,887
20 - 49 Persons Engaged	3,517,273	58,602	12,772	134,673	7,132	5,703	1,196	6,899
50 or more Persons Engaged	3,612,908	45,851	13,624	119,467	5,413	4,246	1,124	5,370
Total	10,928,042	157,260	36,713	399,095	29,186	18,397	4,952	23,349

¹ Persons engaged and employment details shown relate to the week-ending 12 September 1999

Table 6 (contd.) Supplementary Aggregates for all Retail Enterprises in 3 Retail Categories classified by Number of Persons Engaged in the State, 1999

Description of Business and Number of Persons Engaged (week ended 12 September 1999)	Turnover excl VAT (EUR 000)	Capital Acquisitions excl VAT (EUR 000)	Capital Disposals excl VAT (EUR 000)	Wages and Salaries (EUR 000)	Number ¹ of Persons Engaged	Full-Time Employees	Part-Time Employees	Total ¹ Number of Employees
All Other Retail Enterprises								
1 - 9 Persons Engaged	3,041,491	64,276	13,788	237,422	28,511	12,976	5,681	18,657
10 - 19 Persons Engaged	598,259	10,323	3,303	63,853	4,732	3,458	927	4,385
20 - 49 Persons Engaged	704,808	23,444	5,790	89,557	5,787	4,105	1,445	5,550
50 or more Persons Engaged	2,208,280	60,671	21,975	270,474	17,394	9,742	7,571	17,313
Total	6,552,838	158,714	44,857	661,306	56,425	30,281	15,624	45,906
All Descriptions of Business								
1 - 9 Persons Engaged	8,813,379	242,285	41,980	486,538	77,310	27,702	16,767	44,469
10 - 19 Persons Engaged	2,406,369	53,089	7,419	176,679	15,392	9,364	4,740	14,104
20 - 49 Persons Engaged	5,157,889	141,854	22,242	347,771	26,249	15,729	9,584	25,314
50 or more Persons Engaged	11,367,506	371,550	68,694	1,009,962	68,215	31,940	35,965	67,905
Total	27,745,143	808,779	140,335	2,020,951	187,166	84,735	67,057	151,792

¹ Persons engaged and employment details shown relate to the week-ending 12 September 1999